

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: PRIN. K.P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT CAREER DEVELOPMENT AND RESEARCH, SOLAPUR Code: MB6737 Stream: BCA Year: 2026-27 Location: 156 B RAILWAY LINES H.D. HIGH SCHOOL CAMPUS				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	15120	6501	21621
	Fee for Academic Year 2024-25	Approved	14750	1896	16646
	Fee for Academic Year 2023-24	Unapproved	0	0	0
	Fee for Academic Year 2022-23	Unapproved	0	0	0
	Fee for Academic Year 2021-22	Unapproved	0	0	0
	Fee for Academic Year 2020-21	Unapproved	0	0	0
	Fee for Academic Year 2019-20	Unapproved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 20814			
C) Year of recognition by respective council/Government :		2025			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	308160	4970
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	656175	10583
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	964335	15554
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1944215	31358
4.2.1	a) Less income	2338754	37722
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	569796	9190
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (17094) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	569796	9190
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	56980	919
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	17265	278
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	4355
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	253818	4094
4.5	Total of (4.2.2.2 to 4.4)	1167859	18836
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(51+0+5+0+6+0) (Excluding TFWS, J&K, and Repeaters)	62	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	62
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	18836
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	18836
4.10	Development fee (10% of 4.9.1)	1884
4.10.1	Total fee (4.9.1 + 4.10)	20720
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 94 Placement of students - 0% - Add = 0	94
4.10.3	Total Development Fee (4.10 + 4.10.2-(1978)) or Limited 15% of Tuition Fee(4.9.1- (2825)) whichever is less.	1978
4.10.4	Total Fee (4.9.1 + 4.10.3)	20814

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2338754
Total		2338754

Date 14/11/23

Place Solapur



Director
Prin. K. P. Mangalwedhekar
Institute Of Management Career
Development & Research Solapur-1



Signature and Seal of Person authorised in terms of section 2 (4) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)