

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

|    |   |   |             |                 |           |
|----|---|---|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> PRIN. K.P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT CAREER DEVELOPMENT AND RESEARCH, SOLAPUR<br><b>Code:</b> MB6737<br><b>Stream:</b> BCA<br><b>Year:</b> 2026-27<br><b>Location:</b> 156 B RAILWAY LINES H.D. HIGH SCHOOL CAMPUS |   |             |                 |           |
|    | Academic Year   | Fee Status  | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26   | Approved  | 15120       | 6501            | 21621     |
|    | Fee for Academic Year 2024-25   | Approved  | 14750       | 1896            | 16646     |
|    | Fee for Academic Year 2023-24   | Unapproved  | 0           | 0               | 0         |
| 2  | Fee for Academic Year 2022-23   | Unapproved  | 0           | 0               | 0         |
|    | Fee for Academic Year 2021-22   | Unapproved  | 0           | 0               | 0         |
|    | Fee for Academic Year 2020-21   | Unapproved  | 0           | 0               | 0         |
|    | Fee for Academic Year 2019-20   | Unapproved  | 0           | 0               | 0         |
|    | b) Fee Proposed by College for AY 2026-27   | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 20814</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government :   | 2025  |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?   | Y   |             |                 |           |

| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) |                              |
|---------|--|-------------------------------|------------------------------|
|         |  | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 308160                        | 4970                         |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 656175                        | 10583                        |
| 4.1.3   | Stipend paid to the students   | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>964335</b>                 | <b>15554</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25   | 1944215                       | 31358                        |
| 4.2.1   | a) Less income   | 2338754                       | 37722                        |
|         | b) Hostel expenses,  | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>569796</b>                 | <b>9190</b>                  |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (17094) whichever is lower  | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>569796</b>                 | <b>9190</b>                  |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25  | 56980                         | 919                          |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2  | 17265                         | 278                          |
| 4.3     | Usage charge for building - Regular / First Shift<br>Rs. 4500 per student for total sanctioned intake<br>1. Usage Charges: 4000<br>2. Additional Usage Charges: 500<br>3. For New College Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 270000                        | 4355                         |
|         | Usage charge for building - Second Shift<br>Rs. 2250 per student for total sanctioned intake   | 0                             | 0                            |
| 4.4     | Depreciation on other assets at approved rates -   | 253818                        | 4094                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>1167859</b>                | <b>18836</b>                 |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 60                            |                              |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(51+0+5+0+6+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 62                            |                              |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 0                             |                              |

|        |  |       |
|--------|--|-------|
| 4.8    | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  | 62    |
|        | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift   | 0     |
| 4.9    | Per Student Fee (4.5/4.8)  | 18836 |
| 4.9.1  | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | 18836 |
| 4.10   | Development fee (10% of 4.9.1)   | 1884  |
| 4.10.1 | <b>Total fee (4.9.1 + 4.10)</b>  | 20720 |
| 4.10.2 | Credit for accreditation/quality improvement etc<br>NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 94<br>Placement of students - 0% - Add = 0 | 94    |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(1978)) or Limited 15% of Tuition Fee(4.9.1- (2825)) whichever is less.   | 1978  |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>  | 20814 |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No        | Income Head   | Amount         |
|--------------|---|----------------|
| 1            | All Receipts other than above under whatsoever head collected | 2338754        |
| <b>Total</b> |   | <b>2338754</b> |

Date 14/11/27/

Place Solapur



**Director**  
Prin. K. P. Mangalwedhekar  
Institute Of Management Career



Signature and Seal of Director Submitted in terms of section 210 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)