

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: PRIN. K.P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT CAREER DEVELOPMENT AND RESEARCH, SOLAPUR | | | | |
| | Code: MB6737 | | | | |
| 2 | Stream: BCA | | | | |
| | Year: 2026-27 | | | | |
| | Location: 156 B RAILWAY LINES H.D. HIGH SCHOOL CAMPUS | | | | |
| | | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 15120 | 6501 | 21621 |
| | Fee for Academic Year 2024-25 | Approved | 14750 | 1896 | 16646 |
| | Fee for Academic Year 2023-24 | Unapproved | 0 | 0 | 0 |
| | Fee for Academic Year 2022-23 | Unapproved | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | Unapproved | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | Unapproved | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | Unapproved | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 20814 | | | |
| | C) Year of recognition by respective council/Government : | 2025 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 308160 | 4970 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 656175 | 10583 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 964335 | 15554 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 1944215 | 31358 |
| 4.2.1 | a) Less income | 2338754 | 37722 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 569796 | 9190 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (17094) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 569796 | 9190 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 56980 | 919 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 17265 | 278 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 270000 | 4355 |
| | Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 253818 | 4094 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 1167859 | 18836 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 60 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(51+0+5+0+6+0) (Excluding TFWS, J&K, and Repeaters) | 62 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |

| | | |
|--------|---|-------|
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 62 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 18836 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 18836 |
| 4.10 | Development fee (10% of 4.9.1) | 1884 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 20720 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 94 Placement of students - 0% - Add = 0 | 94 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(1978)) or Limited 15% of Tuition Fee(4.9.1- (2825)) whichever is less. | 1978 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 20814 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

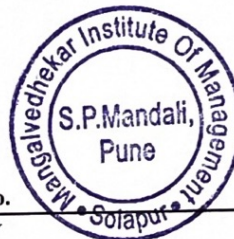
| Sr No | Income Head | Amount |
|--------------|---|----------------|
| 1 | All Receipts other than above under whatsoever head collected | 2338754 |
| Total | | 2338754 |

Date 14/11/21

Place Solapur

Director

Prin. K. P. Mangalwedhekar
Institute Of Management Career



Signature and Seal of Principal/In-charge of the Institute in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)
2) **G. K. CHAPHALKAR**
3) **CHARTERED ACCOUNTANTS**
4) **M. No. 45348**
36, Navi Peth, SOLAPUR-413007

Prepared by:



Checked by (Chartered Accountant)